## GOVERNMENT OF ANDHRA PRADESH $\underline{ ABSTRACT}$

Budget Estimates 2011-12 – Budget Release Order for **Rs.6,64,58,000** /- to the Director of School Education, A.P., Hyderabad– Orders – Issued.

## FINANCE (Expr.S.E) DEPARTMENT

G.O.Rt.No. 4396

Date:19.12.2011 Read the following:

- 1. G.O.Ms.No.59, Finance (BG-I) Department., dt.30-03-2001.
- 2. G.O.Ms.No.47, Finance (BG-I) Department., dt.31-03-2011.
- 3. G.O.Ms.No.62, Finance (BG-I) Department., dt.15-04-2011.
- 4. G.O.Rt.No.4281, Finance (BG.VI) Department, dt:7.12.2011
- 5. Edn. Dept., U.O.No.24756/P.E.Prog.II/A1/2011, dt:8.11.2011

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## ORDER:

In pursuance of the orders issued in the references 1-4<sup>th</sup> read above, and as requested in the reference 5<sup>th</sup> cited, Government hereby issue a Budget Release Order to the Director of School Education, A.P., Hyderabad for an amount of **Rs.6,64,58,000** /- (Rupees Six Crores, Sixty Four Lakhs and Fifty Eight Thousand Only) in relaxation of Quarterly Regulation Orders from the B.E.2011-12 under the following schemes.

Plan (Rupees in thousands)

|     |           | rian (Rupees in thousands) |           |              |           |          |            |           |           |               |
|-----|-----------|----------------------------|-----------|--------------|-----------|----------|------------|-----------|-----------|---------------|
| Sl. | Name of   | Head of                    | Provision | Addl/ Re-    | Total     | Amount   | Amount     | Balance   | Proced-   | Drawi         |
| No  | the       | Account                    | in B.E    | Appropriatio | Provision | Already  | Authorised | amount    | ure of    | ng            |
|     | Scheme    |                            | 201-12    | n            | 2011-12   | Authori- | now        | available | drawal    | Officer       |
|     |           |                            |           |              | (4+5)     | sed      |            | 6-(7+8)   | of funds  |               |
| 1   | 2         | 3                          | 4         | 5            | 6         | 7        | 8          | 9         | 10        | 11            |
| 1   |           | 2202-01-                   |           |              |           |          |            |           | With Full | Con-          |
|     |           | M.H.107-                   |           |              |           |          |            |           | Vouchers/ | cerne         |
|     |           | G.H-10-                    | 29,97,80  |              | 29,97,80  |          | 3,32,19    | 26,65,61  | Detailed  | d             |
|     |           |                            | 27,77,60  |              | 27,77,00  |          | 3,32,17    | 20,03,01  | Bills     | DDO           |
|     |           | S.H(11)-                   |           |              |           |          |            |           | (APTC     | טטט           |
|     |           | 010                        |           |              |           |          |            |           | Form 102) |               |
|     |           | Salaries                   |           |              |           |          |            |           | Í         |               |
| 2   |           | 020-Wages                  | 7,24      |              | 7,24      |          | 7,24       | Nil       | -do-      | -do-          |
| 3   |           | 130/131-                   |           |              |           |          |            |           | -do-      | -do-          |
|     |           | Service                    | 50,20     |              | 50,20     |          | 6,90       | 43,30     |           |               |
|     | District  | Postage,                   |           |              |           |          |            |           |           |               |
|     | Institute | T&T.C                      |           |              |           |          |            |           |           |               |
| 4   | of        | 130/132                    | 1,50,28   |              | 1,50,28   |          | 33.51      | 116,77    | -do-      | -do-          |
|     | educatio  | OOE                        | 9 9 -     |              | 9 9 -     |          |            | - ,       |           |               |
| 5   | nal       | 130/133-                   |           |              |           |          |            |           | -do-      | -do-          |
|     | Training  | Water &                    | 74,24     |              | 74,24     |          | 15,60      | 58,64     | 40        |               |
|     | C         | E.C                        | 7 1,2 1   |              | 7 1,2 1   |          | 15,00      | 50,01     |           |               |
| 6   |           | 500/503-                   | 2,40,24   | (R)          | 72,44     |          | 30,11      | 42,33     | -do-      | -do-          |
| U   |           | O.E                        | 2,40,24   | (-) 1,67,80  | / 2,44    |          | 50,11      | 72,33     | -40-      | - <b>u</b> o- |
| 7   |           | 2202-01-                   |           | (-) 1,07,00  |           |          |            |           |           |               |
| /   |           |                            |           |              |           |          |            |           |           |               |
|     |           | M.H.789-                   |           |              |           |          |            |           |           |               |
|     |           | G.H-10-                    |           |              |           |          |            |           |           |               |
|     |           | S.H(11)-                   |           |              |           |          |            |           |           |               |
|     |           | 500/503                    | 0         | (R)1,09,65   | 1,09,65   | 0        | 1,09,65    |           | -do-      | -do-          |
|     |           | (To be                     |           |              |           |          |            |           |           |               |
|     |           | opened)                    |           |              |           |          |            |           |           |               |
| 8   |           | 2202-01-                   |           |              |           |          |            |           |           |               |
|     |           | M.H.796-                   |           |              |           |          |            |           |           |               |
|     |           | G.H-10-                    | 0         | (R)58,15     | 58,15     | 0        | 58,15      |           | -do-      | -do-          |
|     |           |                            | U         | (130,13      | 30,13     | U        | 36,13      |           | -uo-      | -u0-          |
|     |           | S.H(11)-                   |           |              |           |          |            |           |           |               |
|     |           | 500/503                    |           |              |           |          |            |           |           |               |
|     |           | (To be                     |           |              |           |          |            |           |           |               |
|     |           | opened)                    |           |              |           |          |            |           |           |               |
| 9   |           | 2202-02-                   |           |              |           |          |            |           |           |               |
|     |           | M.H.109-                   |           | (R)          |           |          |            |           |           |               |
|     |           | G.H.10-                    | 3,99,97   | (-) 20,14    | 3,79,83   |          | 51,09      | 3,28,74   | GIA Bill  | -do-          |
|     |           | S.H(05)-                   |           |              |           |          | , -        |           |           |               |
|     |           | 310/312                    |           |              |           |          |            |           |           |               |
|     |           | OGIA                       |           |              |           |          |            |           |           |               |
|     |           | OUIA                       |           |              |           |          |            |           |           | İ             |

| 10 | Upgrada<br>tion of<br>IASE/C<br>TS | 2202-02-<br>M.H.789<br>G.H10<br>S.H05<br>310/312<br>(To be opened) | 0 | (R)13,17 | 13,17 | 0     | 13,17       | <br>-do- | -do- |
|----|------------------------------------|--|---|----------|-------|-------|-------------|----------|------|
| 11 |                                    | 2202-02-<br>M.H.796<br>G.H10<br>S.H05<br>310/312<br>(To be opened) | 0 | (R)6,97  | 6,97  | 0     | 6,97        | <br>-do- | -do- |
|    |                                    |  |   |          |       | Total | 6,64,58,000 |          |      |

2. The School Education Department of Secretariat shall take necessary action for issue of Administrative Sanction Order as per instructions issued in UO Note 29875-A/1283/A1/BG.I/2006, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATY ANARAYANA RAO SECRETARY TO GOVERNMENT (R&E) & PRINCIPAL SECRETARY, FINANCE (FP) I/C

To

The Director of School Education, A.P., Hyderabad.

The School Education, A.P. Secretariat, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The A.G., A.P., Hyderabad.

Copy to: Finance (B.G-VI) Deptt./REINS

SF/SC.

//FORWARDED:: BY ORDER//

**SECTION OFFICER**